



ORGANIZED VILLAGE OF KASAAN DEPARTMENT OF TRANSPORTATION

CONSTRUCTION OFFICE
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Requested Public Input **Draft FY26-29 Tribal Transportation Improvement Program** ***June 18, 2026***

The Organized Village of Kasaan (OVK) has prepared a Draft FY26-29 Tribal Transportation Improvement Program (TTIP) and invites community members, partner agencies, and interested stakeholders to review the document and provide feedback.

The TTIP is an important planning document required under Code of Federal Regulations (CFR) 25 Part 170, which allows OVK to use Tribal Transportation Program (TTP) funds for transportation projects. It identifies and prioritizes projects and activities funded through the TTP, as well as those supported by other Federal, State, county, and municipal transportation funds in accordance with 23 U.S.C. 202(a)(9). The TTIP reflects the transportation needs and priorities of the Tribe and the broader community as outlined in OVK's Long Range Transportation Plan (LRTP), updated in 2025.

Public review and participation are an important part of the transportation planning process. Comments received will help OVK refine project priorities and ensure the TTIP continues to reflect community needs and transportation goals.

Please submit comments, questions, or suggestions by **July 10, 2026** to:

Karen Garcia – karen@proHNS.com

John Huestis, PE, Transportation Director – director@kasaan.org

Thank you for taking the time to review the Draft FY26–2029 TTIP and provide your input.

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**Organized Village of Kasaan
Tribal Transportation Program
Transportation Improvement Program
Summary of Projects**

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<u>Project Name</u>	<u>Project No.</u>	<u>Fed Project ID</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Kasaan to Goose Creek Access Road - Restoring Tribal Fish Passage through Barrier Removal	KAR: NOAA (FP)		\$1,339,963	\$1,183,500	\$2,367,001	\$0	\$4,890,464
DOT Facility Heated Vehicle Garage - Phase 2	DOT: Garage 2		\$0	\$225,000	\$122,500	\$103,125	\$450,625
DOT Storage Yard	DOT: Storage		\$160,000	\$130,000	\$0	\$0	\$290,000
Kasaan Access Road Bridge 594+48	KAR: 6.08 (B)		\$25,000	\$10,000	\$0	\$0	\$35,000
Kasaan Access Road Bridge 233+60 - Tolstoi Creek	KAR: 12.91 (B)		\$1,597,927	\$1,597,926	\$0	\$0	\$3,195,853
Kasaan Access Road Killer Hill Realignment Project	KAR: 11.65-12.08 (S)		\$583,289	\$0	\$0	\$0	\$583,289
Kasaan Access Road Bridge 849+23	KAR: 1.25 (B)		\$55,000	\$20,000	\$0	\$0	\$75,000
Kasaan Access Road Bridge 402+62	KAR: 9.71 (B)		\$25,000	\$10,000	\$0	\$0	\$35,000
Totem Trail Parking and Canoe Landing	TRAIL LOT		\$0	\$100,000	\$0	\$0	\$100,000
DOT Facility Heated Vehicle Garage - Phase 1	DOT: Garage 1		\$366,173	\$193,748	\$0	\$0	\$559,921
Maintenance			\$500,000	\$450,000	\$450,000	\$450,000	\$1,850,000
Transit			\$50,000	\$120,000	\$50,000	\$50,000	\$270,000
Kasaan Access Road Bridge 452+25 - Loon Creek	KAR: 8.76 (B)		\$2,022,529	\$1,000,000	\$0	\$0	\$3,022,529
Kasaan Access Road	KAR: 0.65 - 2.05 (R)		\$363,594	\$1,245,328	\$1,245,328	\$0	\$2,854,250

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Planning			\$200,000	\$100,000	\$100,000	\$100,000	\$500,000
Tolstoi Bay Access Road Bridge - MP 0.1	TBAR: 0.1 (B)	E092380010	\$1,486,414	\$1,486,414	\$0	\$0	\$2,972,828
Kasaan Access Road Bridge 312+30 - Tolstoi Creek	KAR: 11.42 (B)		\$1,250,000	\$1,168,548	\$1,168,548	\$0	\$3,587,096
Administration			\$380,000	\$350,000	\$350,000	\$350,000	\$1,430,000
			\$10,404,889	\$9,390,464	\$5,853,377	\$1,053,125	\$26,701,855

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**Organized Village of Kasaan
Tribal Transportation Program
Transportation Improvement Program
Fiscal Summary**

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	Unprogrammed Funds (FY2025 or earlier)	2026	2027	2028	2029	Total Available	Total Programmed
TTP Shares	\$2,090,493.87	\$1,006,502.60	\$1,006,502.60	\$1,006,502.60	\$1,006,502.60	\$6,116,504.27	\$6,116,504.27
TTP 2% Planning	\$0.00	\$22,988.23	\$22,988.23	\$22,988.23	\$22,988.23	\$91,952.92	\$91,952.92
TTP Bridge Program	\$12,361,954.87	\$561,351.00	\$0.00	\$0.00	\$0.00	\$12,923,305.87	\$12,923,305.87
TTP Safety Fund	\$320,003.20	\$10,000.00	\$0.00	\$0.00	\$0.00	\$330,003.20	\$330,003.20
202(a)(9) Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$4,860,464.00	\$2,309,875.00	\$69,750.00	\$0.00	\$0.00	\$7,240,089.00	\$7,240,089.00

	2026	2027	2028	2029
<i>Unprogrammed funds (from previous F</i>	\$19,632,915.94	\$13,138,743.51	\$4,847,520.34	\$23,634.17
TOTAL ANTICIPATED FUNDS	\$19,632,915.94	\$3,910,716.83	\$1,099,240.83	\$1,029,490.83
TOTAL PROGRAMMED PROJECT(S) FUNDS	\$10,404,889.26	\$9,390,464.00	\$5,853,377.00	\$1,053,125.00
<i>Fiscal Year Remainder:</i>	\$13,138,743.51	\$4,847,520.34	\$23,634.17	\$0.00

Summary

Total Estimated Available Funds	\$26,701,855.26
Total of Programmed Project(s) on TIP	\$26,701,855.26
Remaining Funds	\$0.00

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Organized Village of Kasaan
Tribal Transportation Program
2026 Transportation Improvement Program
Project Details Listing

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Project Type Reconstruction

Project Name Totem Trail Parking and Canoe Landing

Tribe's Project No TRAIL LOT

Length of Project 0 miles

Estimated Construction Year 2027

Preliminary Project Cost Estimate (25 CFR 170.41) \$100,000

Route(s)	Section(s)	Road Name(s)
1006		Totem Trail Parking Lot
1014		Totem Trail Canoe Landing

County/Borough

State

Add to Illustrative List ☐ Regionally Significant ☐

Fed Project No

Geospatial Coordinates

Begin Lat		Long	
End Lat		Long	

Anticipated Project Funding

Tribal Shares (\$100000); = TOTAL \$100,000.00

ACTIVITY	2026	2027	2028	2029	TOTAL
Preliminary Engineering	\$0	\$20,000	\$0	\$0	\$20,000
Construction	\$0	\$60,000	\$0	\$0	\$60,000
Construction Engineering	\$0	\$20,000	\$0	\$0	\$20,000
Non-Construction	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$100,000	\$0	\$0	\$100,000

Comments

Design, permit and construct a dedicated parking area at the trailhead, including grading surfacing, drainage improvements, and signage and design permit and construct a canoe landing to support safe and reliable water access to the historic Whale House. Proposed beachfront improvements include rock work, fill placement, grading, aggregate surfacing, and signage and will be accessed directly from the parking lot also being improved as part of this project. This project is

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proposed in the OVK DOT 2025 LRTP.

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Organized Village of Kasaan
Tribal Transportation Program
2026 Transportation Improvement Program
Project Details Listing

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Project Type	New Construction		
Project Name	Kasaan to Goose Creek Access Road - Restoring Tribal Fish Passage through Barrier Removal		
Tribe's Project No	KAR: NOAA (FP)	Length of Project	0.2 miles
Estimated Construction Year	2026	Route(s)	Section(s)
Preliminary Project Cost Estimate (25 CFR 170.41)	\$5,028,001	0001	80, 100
County/Borough	Prince of Wales-outer County		
State	AK		
Add to Illustrative List ☐	Regionally Significant ☐	Geospatial Coordinates	
Fed Project No		Begin Lat	Long
		End Lat	Long

Anticipated Project Funding

Tribal Shares (\$30000); NOAA Fisheries - Tribal Fish Barrier Removal (\$4860464);	=	TOTAL \$4,890,464.00
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ACTIVITY	2026	2027	2028	2029	TOTAL
Preliminary Engineering	\$156,463	\$0	\$0	\$0	\$156,463
Construction	\$1,129,269	\$1,129,268	\$2,258,537	\$0	\$4,517,074
Construction Engineering	\$54,231	\$54,232	\$108,464	\$0	\$216,927
Non-Construction	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,339,963	\$1,183,500	\$2,367,001	\$0	\$4,890,464

Comments

This project is being developed through the NOAA Fisheries Restoring Tribal Fish Passage Through Barrier Removal Program. This program award proposes to progress the design/construction of eight identified fish barrier culverts along the Kasaan Access Road (KAR). Some OVK TTP funds have been included to help cover engineering costs. These barrier culverts are part of the overall 17.3 mile road reconstruction project. This project proposes to replace the barrier culverts with

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structures that meet current fish and aquatic organism passage design and permitting requirements. Construction will be accomplished for as many of the culverts as the funds will allow once design/permitting is completed. Some of these sites will require bridges in order to meet permitting requirements. During design analysis, those fish barrier locations that require bridges will be forwarded to the Tribal Transportation Bridge Program (TTBP) for funding. Funding provided through this NOAA Program is not adequate to cover the cost of constructing bridges. According to the final KAR project plans, the identified barrier culverts targeted for this program award approach are No's 131, 144, 187, 188, 189, 217, 336 and 368. Design is underway on all sites currently. Three sites, 144, 217, and 336 will require bridges. Construction of these barrier removal projects will be delivered by the OVK DOT through force account with subcontractors as needed. The difference in cost between PE Project Cost Estimate and Anticipated Project Funding is due to some funds already being spent in PE prior to FY 2026 and only the amount remaining beginning in FY2026 is being shown as available for this plan.

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Organized Village of Kasaan
Tribal Transportation Program
2026 Transportation Improvement Program
Project Details Listing

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Project Type	New Construction	
Project Name	DOT Facility Heated Vehicle Garage - Phase 2	
Tribe's Project No	DOT: Garage 2	
Estimated Construction Year	2027	
Preliminary Project Cost Estimate (25 CFR 170.41)	\$450,625	
County/Borough	Prince of Wales-outer County	
State	AK	
Add to Illustrative List ☐	Regionally Significant ☐	
Fed Project No		
Length of Project	0.01 miles	
Route(s)	Section(s)	Road Name(s)
1011	10	DOT Facility Yard
Geospatial Coordinates		
Begin Lat		Long
End Lat		Long

Anticipated Project Funding

Tribal Shares (\$450625);	=	TOTAL \$450,625.00
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ACTIVITY	2026	2027	2028	2029	TOTAL
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$199,690	\$107,188	\$87,813	\$394,691
Construction Engineering	\$0	\$25,310	\$15,312	\$15,312	\$55,934
Non-Construction	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$225,000	\$122,500	\$103,125	\$450,625

Comments

This is Phase 2 of a project to construct a 10 bay heated vehicle storage garage on the OVK DOT facility lot. This project will construct the second half of the 10 bay vehicle storage garage (5 bays). The project was designed and permitted in Phase one. The project is split into two Phases for construction with each Phase constructing half of the building (5 bays). Each Phase will have independent utility with Phase one being a completed structure with a common end wall where Phase

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2 construction will attach.

The intent of the project is to construct a heated vehicle garage on DOT Facility lot to protect and preserve DOT's fleet of vehicles and trucks from the detrimental long term effects of SE Alaska weather. There is currently no inside storage for trucks and vehicles which significantly increases the cost of maintenance and repairs and decreases the life of the vehicles and trucks due to rust and corrosion. Work will be performed by OVK force account with contracted engineering support for design and construction as needed.

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Organized Village of Kasaan
Tribal Transportation Program
2026 Transportation Improvement Program
Project Details Listing

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Project Type	New Construction		
Project Name	DOT Storage Yard		
Tribes's Project No	DOT: Storage		
Estimated Construction Year	2026		
Preliminary Project Cost Estimate (25 CFR 170.41)	\$290,000		
County/Borough	Prince of Wales-outer County		
State	AK		
Add to Illustrative List	☐	Regionally Significant	☐
Fed Project No			
Length of Project	0.01 miles		
Route(s)	Section(s)	Road Name(s)	
0001	10	Kasaan Access Road	
0007	All		
0003	10-70		
Geospatial Coordinates			
Begin Lat	0.000000000	Long	0.000000000
End Lat	0.000000000	Long	0.000000000

Anticipated Project Funding

Tribal Shares (\$290000);	=	TOTAL \$290,000.00
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ACTIVITY	2026	2027	2028	2029	TOTAL
Preliminary Engineering	\$125,000	\$0	\$0	\$0	\$125,000
Construction	\$25,000	\$120,000	\$0	\$0	\$145,000
Construction Engineering	\$10,000	\$10,000	\$0	\$0	\$20,000
Non-Construction	\$0	\$0	\$0	\$0	\$0
TOTAL	\$160,000	\$130,000	\$0	\$0	\$290,000

Comments

This project is being proposed to purchase property in the Village of Kasaan for a DOT Storage Yard for OVK DOT construction and maintenance equipment, vehicles, plants, materials and supplies. The project will acquire property and improve the property by constructing a fence around new yard, constructing a large lot with shot rock base and crushed aggregate surfacing, roofed equipment and materials storage sheds, and access road with gate for lot security. PE Phase will be for property

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acquisition, lot survey, design and permitting of new yard. Construction Phase will be to improve the property for the intended purpose. This project has been identified as a need in the OVK Long Range Transportation Plan and the new yard will be located directly adjacent to a roadway already within the OVK DOT NTTFI.

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Organized Village of Kasaan
Tribal Transportation Program
2026 Transportation Improvement Program
Project Details Listing

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Project Type	PS&E Only		
Project Name	Kasaan Access Road Bridge 594+48		
Tribe's Project No	KAR: 6.08 (B)	Length of Project	0.25 miles
Estimated Construction Year	2027	Route(s)	Section(s)
Preliminary Project Cost Estimate (25 CFR 170.41)	\$35,000	0001	100
County/Borough	Prince of Wales-outer County		
State	AK		
Add to Illustrative List ☐	Regionally Significant ☐	Geospatial Coordinates	
Fed Project No		Begin Lat	Long
		End Lat	Long

Anticipated Project Funding

TTP Bridge Program (\$35000);	=	TOTAL \$35,000.00
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ACTIVITY	2026	2027	2028	2029	TOTAL
Preliminary Engineering	\$25,000	\$10,000	\$0	\$0	\$35,000
Construction	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0
Non-Construction	\$0	\$0	\$0	\$0	\$0
TOTAL	\$25,000	\$10,000	\$0	\$0	\$35,000

Comments

PE work to complete final design of the new bridge to produce a final PS&E package with environmental permits to submit to the TTP BP for construction funding. This bridge will replace a large culvert that is a fish barrier for anadromous fish species, including listed salmon, of high importance to the Tribe for cultural and subsistence purposes. The replacement of this culvert with a bridge is necessary to meet the aquatic habitat fish passage design criterion required for the

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environmental permits. The project will include transition roadway as required for a new roadway alignment and elevation difference of the new bridge. This new bridge in a new location and will require a re-sectioning of the OVK DOT NTTFI for Route 0001 Section 100 when complete. The estimated cost of the construction and construction engineering for this new bridge is \$1,450,000 and will be a large multiplate arch or box structure on concrete foundation with headwalls. Construction is anticipated to begin in FY 2027. This project is identified in the Tribe's 2025 LRTP.

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Organized Village of Kasaan
Tribal Transportation Program
2026 Transportation Improvement Program
Project Details Listing

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Project Type	New Construction		
Project Name	Kasaan Access Road Bridge 233+60 - Tolstoi Creek		
Tribe's Project No	KAR: 12.91 (B)	Length of Project	0.27 miles
Estimated Construction Year	2024	Route(s)	Section(s)
Preliminary Project Cost Estimate (25 CFR 170.41)	\$5,838,578	0001	20
County/Borough	Prince of Wales-outer County		
State	AK		
Add to Illustrative List	☐	Regionally Significant	☐
Fed Project No			

Route(s)	Section(s)	Road Name(s)
0001	20	Kasaan Access Road

Geospatial Coordinates			
Begin Lat		Long	
End Lat		Long	

Anticipated Project Funding

TTP Bridge Program (\$3195853);	=	TOTAL \$3,195,853.00
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ACTIVITY	2026	2027	2028	2029	TOTAL
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0
Construction	\$1,392,753	\$1,392,753	\$0	\$0	\$2,785,506
Construction Engineering	\$205,174	\$205,173	\$0	\$0	\$410,347
Non-Construction	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,597,927	\$1,597,926	\$0	\$0	\$3,195,853

Comments

Construct new bridge and transition roadway for new roadway alignment, curve reduction and elevation difference of new structure. Project is fully designed and permitted. PE and CN funds are for contract development, ad, bid and award and professional engineering services for OVK force account work and contracted services to complete the construction of the bridge project. This project has been in construction

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since 2024 with the bridge foundation and roadway realignment work being completed to date.

Note: PE cost estimate above is the actual original cost estimate from 2023 which has not changed. The anticipated project funding entering into this updated TTIP is that amount remaining unspent at the beginning of FFY 2026, this is why these two numbers do not match.

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Organized Village of Kasaan
Tribal Transportation Program
2026 Transportation Improvement Program
Project Details Listing

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Project Type	Reconstruction		
Project Name	Kasaan Access Road Killer Hill Realignment Project		
Tribe's Project No	KAR: 11.65-12.08 (S)	Length of Project	0.43 miles
Estimated Construction Year	2024	Route(s)	Section(s)
Preliminary Project Cost Estimate (25 CFR 170.41)	\$1,550,000	0001	30
County/Borough	Prince of Wales-outer County		
State	AK		
Add to Illustrative List	☐	Regionally Significant	☐
Fed Project No			

Geospatial Coordinates	
Begin Lat	Long
End Lat	Long

Anticipated Project Funding

Tribal Shares (\$253286); TTP Safety Fund (\$330003.2);	=	TOTAL \$583,289.20
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ACTIVITY	2026	2027	2028	2029	TOTAL
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0
Construction	\$510,378	\$0	\$0	\$0	\$510,378
Construction Engineering	\$72,911	\$0	\$0	\$0	\$72,911
Non-Construction	\$0	\$0	\$0	\$0	\$0
TOTAL	\$583,289	\$0	\$0	\$0	\$583,289

Comments

This Safety Project will provide both vertical and horizontal realignment of the Kasaan Access Road between approved project PS&E Engineer's Station 277+00 and 300+00 and will widen the road to two lanes plus shoulders, add guardrail, flatten slopes, and generally improve the overall safety of this section of road. This project began construction in 2024 and will be completed in 2026.

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Note: PE cost estimate above is the actual overall cost estimate for the project. The anticipated project funding entering into this updated TTIP is that amount remaining unspent at the beginning of FFY 2026, this is why these two number do not match.

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Organized Village of Kasaan
Tribal Transportation Program
2026 Transportation Improvement Program
Project Details Listing

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Project Type	PS&E Only		
Project Name	Kasaan Access Road Bridge 849+23		
Tribe's Project No	KAR: 1.25 (B)	Length of Project	0.2 miles
Estimated Construction Year	2027	Route(s)	Section(s)
Preliminary Project Cost Estimate (25 CFR 170.41)	\$75,000	0001	100
County/Borough	Prince of Wales-outer County		
State	AK		
Add to Illustrative List	☐	Regionally Significant	☐
Fed Project No			

Route(s)	Section(s)	Road Name(s)
0001	100	Kasaan Access Road

Geospatial Coordinates			
Begin Lat		Long	
End Lat		Long	

Anticipated Project Funding

TTP Bridge Program (\$75000);	=	TOTAL \$75,000.00
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ACTIVITY	2026	2027	2028	2029	TOTAL
Preliminary Engineering	\$55,000	\$20,000	\$0	\$0	\$75,000
Construction	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0
Non-Construction	\$0	\$0	\$0	\$0	\$0
TOTAL	\$55,000	\$20,000	\$0	\$0	\$75,000

Comments

PE work to complete final design of the new bridge to produce a final PS&E package with environmental permits to submit to the TTP BP for construction funding. This bridge will replace a large culvert that is a fish barrier for anadromous fish species, including listed salmon, of high importance to the Tribe for cultural and subsistence purposes. The replacement of this culvert with a bridge is necessary to meet the aquatic habitat fish passage design criterion required for the

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environmental permits. The project will include transition roadway as required for a new roadway alignment and elevation difference of the new bridge. This new bridge in a new location and will require a re-sectioning of the OVK DOT NTTFI for Route 0001 Section 100 when complete. The estimated cost of the construction and construction engineering for this new bridge is \$1,450,000 and will be a large multiplate arch or box structure on concrete foundation with headwalls. This project is anticipated to begin construction in FY 2027. This project is identified in the Tribe's 2025 LRTP.

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Organized Village of Kasaan
Tribal Transportation Program
2026 Transportation Improvement Program
Project Details Listing

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Project Type	PS&E Only		
Project Name	Kasaan Access Road Bridge 402+62		
Tribe's Project No	KAR: 9.71 (B)	Length of Project	0.25 miles
Estimated Construction Year	2027	Route(s)	Section(s)
Preliminary Project Cost Estimate (25 CFR 170.41)	\$35,000	0001	80
County/Borough	Prince of Wales-outer County		
State	AK		
Add to Illustrative List ☐	Regionally Significant ☐	Geospatial Coordinates	
Fed Project No		Begin Lat	Long
		End Lat	Long

Anticipated Project Funding

TTP Bridge Program (\$35000);	=	TOTAL \$35,000.00
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ACTIVITY	2026	2027	2028	2029	TOTAL
Preliminary Engineering	\$25,000	\$10,000	\$0	\$0	\$35,000
Construction	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0
Non-Construction	\$0	\$0	\$0	\$0	\$0
TOTAL	\$25,000	\$10,000	\$0	\$0	\$35,000

Comments

PE work to complete final design of the new bridge to produce a final PS&E package with environmental permits to submit to the TTP BP for construction funding. This bridge will replace a large culvert that is a fish barrier for anadromous fish species, including listed salmon, of high importance to the Tribe for cultural and subsistence purposes. The replacement of this culvert with a bridge is necessary to meet the aquatic habitat fish passage design criterion required for the

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environmental permits. The project will include transition roadway as required for a new roadway alignment and elevation difference of the new bridge. This new bridge in a new location and will require a re-sectioning of the OVK DOT NTTFI for Route 0001 Section 80 when complete. The estimated cost of the construction and construction engineering for this new bridge is \$1,450,000 and will be a large multiplate arch or box structure on concrete foundation with headwalls. This project is anticipated to begin construction in FY 2027. This project is identified in the Tribe's 2025 LRTP.

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Organized Village of Kasaan
Tribal Transportation Program
2026 Transportation Improvement Program
Project Details Listing

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Project Type	Reconstruction		
Project Name	Kasaan to Goose Creek Access Road - MP 0.0 to MP 5.4		
Tribe's Project No	KAR: 0.0-5.4 R	Length of Project	5.4 miles
Estimated Construction Year	2028	Route(s)	Section(s)
Preliminary Project Cost Estimate (25 CFR 170.41)	\$23,409,539	0001	100
County/Borough	Prince of Wales- outer County		
State	AK		
Add to Illustrative List	☒	Geospatial Coordinates	
Regionally Significant	☐	Begin Lat	Long
Fed Project No		End Lat	Long

Anticipated Project Funding

USDOT RAISE/BUILD Program (\$23409539); **TOTAL** = \$23,409,539.00

ACTIVITY	2026	2027	2028	2029	TOTAL
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$10,542,940	\$10,542,940	\$21,085,880
Construction Engineering	\$0	\$0	\$1,161,829	\$1,161,830	\$2,323,659
Non-Construction	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$11,704,769	\$11,704,770	\$23,409,539

Comments

This project will complete the construction and paving of the first 5.4 miles of the Kasaan Access Road to the City of Thorne Bay Southside Subdivision Road. This is the most travelled section of the entire road and is in the worst condition. Anticipated funding provided from the USDOT RAISE/BUILD Program. The project will be delivered by OVK.

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Organized Village of Kasaan
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2026 Transportation Improvement Program
Project Details Listing

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Project Type	Reconstruction		
Project Name	Kasaan Access Road - Kasaan to Goose Creek		
Tribe's Project No	KAR: 0.0 - 17.33 (R)	Length of Project	17.33 miles
Estimated Construction Year	2028	Route(s)	Section(s)
Preliminary Project Cost Estimate (25 CFR 170.41)	\$50,000,000	0001	All
County/Borough	Prince of Wales - outer-County		Road Name(s)
State	AK		Kasaan Access Road
Add to Illustrative List ☒	Regionally Significant ☐		
Fed Project No			

Anticipated Project Funding

USDOT Large Grant Program - INFRA/BUILD/BIL (\$50000000);	TOTAL
	= \$50,000,000.00

ACTIVITY	2026	2027	2028	2029	TOTAL
Preliminary Engineering	\$0	\$0	\$1,375,000	\$0	\$1,375,000
Construction	\$0	\$0	\$21,273,437	\$21,273,438	\$42,546,875
Construction Engineering	\$0	\$0	\$3,039,062	\$3,039,063	\$6,078,125
Non-Construction	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$25,687,499	\$24,312,501	\$50,000,000

Comments

This 17.33 mile project is being constructed in multiple phases over many years as funding can be secured. This illustrative project envisions a large grant to provide the remaining construction funds to construct various elements at various locations between MP 0.0 and MP 17.33 to complete the project per FHWA approved plans, specifications, and estimates and environmental permits.

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Project Type Administration

Project Name Administration

Tribe's Project No

Estimated Construction Year

Preliminary Project Cost Estimate (25 CFR 170.41) \$0

County/Borough Prince of Wales-outer County

State AK

Add to Illustrative List ☐ Regionally Significant ☐

Fed Project No

Length of Project 0 miles

Route(s)	Section(s)	Road Name(s)

Geospatial Coordinates			
Begin Lat	0.000000000	Long	0.000000000
End Lat	0.000000000	Long	0.000000000

Anticipated Project Funding

Tribal Shares (\$1430000); = **TOTAL** \$1,430,000.00

ACTIVITY	2026	2027	2028	2029	TOTAL
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0
Non-Construction	\$380,000	\$350,000	\$350,000	\$350,000	\$1,430,000
TOTAL	\$380,000	\$350,000	\$350,000	\$350,000	\$1,430,000

Comments

Management, organization and administration of the DOT programs and facilities, includes wages for the Transportation Director and administrative staff, contracted services, office supplies and related administrative expenses.

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Project Type	New Construction		
Project Name	DOT Facility Heated Vehicle Garage - Phase 1		
Tribes's Project No	DOT: Garage 1		
Estimated Construction Year	2026		
Preliminary Project Cost Estimate (25 CFR 170.41)	\$620,000		
County/Borough	Prince of Wales-outer County		
State	AK		
Add to Illustrative List	☐	Regionally Significant	☐
Fed Project No			
Length of Project	0.01 miles		
Route(s)	Section(s)	Road Name(s)	
1011	10	DOT Facility Yard	
Geospatial Coordinates			
Begin Lat		Long	
End Lat		Long	

Anticipated Project Funding

Tribal Shares (\$559921.19);	=	TOTAL \$559,921.19
------------------------------	---	------------------------------

ACTIVITY	2026	2027	2028	2029	TOTAL
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0
Construction	\$320,494	\$169,530	\$0	\$0	\$490,024
Construction Engineering	\$45,679	\$24,218	\$0	\$0	\$69,897
Non-Construction	\$0	\$0	\$0	\$0	\$0
TOTAL	\$366,173	\$193,748	\$0	\$0	\$559,921

Comments

Design and permit a project that will construct a 10 bay heated vehicle storage garage on the OVK DOT facility lot. The project is split into 2 Phases for construction with each Phase constructing half of the building (5 bays). Each Phase will have independent utility with Phase one being a completed structure with a common end wall where Phase 2 construction will attach. The design and permitting is complete and Phase 1 is under construction. Note: PE cost estimate above is the actual

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overall cost estimate for the project. The anticipated project funding in this updated TTIP is that amount remaining unspent at the beginning of FFY 2026, this is why these two number do not match.

The intent of the project is to construct a heated vehicle garage on DOT Facility lot to protect and preserve DOT's fleet of vehicles and trucks from the detrimental long term effects of SE Alaska weather. There is currently no inside storage for trucks and vehicles which significantly increases the cost of maintenance and repairs and decreases the life of the vehicles and trucks due to rust and corrosion. Work is being performed by OVK force account with contracted engineering support for design and construction as needed.

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Project Type Maintenance

Project Name Maintenance

Tribe's Project No

Length of Project 0 miles

Estimated Construction Year

Preliminary Project Cost \$0
Estimate (25 CFR 170.41)

Route(s)	Section(s)	Road Name(s)

County/Borough Prince of Wales-outer County

State AK

Add to Illustrative List ☐ Regionally Significant ☐

Fed Project No

Geospatial Coordinates			
Begin Lat	0.000000000	Long	0.000000000
End Lat	0.000000000	Long	0.000000000

Anticipated Project Funding

Tribal Shares (\$1850000); = **TOTAL**
\$1,850,000.00

ACTIVITY	2026	2027	2028	2029	TOTAL
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0
Construction	\$500,000	\$450,000	\$450,000	\$450,000	\$1,850,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0
Non-Construction	\$0	\$0	\$0	\$0	\$0
TOTAL	\$500,000	\$450,000	\$450,000	\$450,000	\$1,850,000

Comments

Funding used for DOT maintenance and operations staff salaries and wages, insurance, supplies, maintenance and repair costs for vehicles and equipment, routine maintenance on OVK DOT facilities and roads on the NTTFI, purchase of new vehicles and equipment, equipment payments (for approved equipment), not to exceed \$500,000 TTP funds in any fiscal year.

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Project Type

Project Name

Tribe's Project No

Length of Project miles

Estimated Construction Year

Preliminary Project Cost
Estimate ([25 CFR 170.41](#))

County/Borough

State

Add to Illustrative List ☐ Regionally Significant ☐

Fed Project No

Route(s)	Section(s)	Road Name(s)

Geospatial Coordinates			
Begin Lat	0.000000000	Long	0.000000000
End Lat	0.000000000	Long	0.000000000

Anticipated Project Funding

Tribal Shares (\$270000); = **TOTAL**
\$270,000.00

ACTIVITY	2026	2027	2028	2029	TOTAL
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0
Non-Construction	\$50,000	\$120,000	\$50,000	\$50,000	\$270,000
TOTAL	 \$50,000 	 \$120,000 	 \$50,000 	 \$50,000 	 \$270,000

Comments

OVK DOT provides transit service from Kasaan to Craig and Klawock weekly and these funds provide for driver labor, vehicle fuel, vehicle maintenance, vehicle repairs, and other transit related fees and expenses. Estimated costs for ongoing transit costs is approximately \$50,000 per year. The additional \$70,000 programmed for 2027 is to contribute towards cost of a new transit vehicle (bus or van) since the wear and tear of the long and very rough Kasaan Access Road has

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taken its toll on the current van and maintenance costs are beginning to rise as it nears the end of its reliable useful life. Other funding sources such as the Tribal FTA may be sought to cost share with OVK Transit Program in the purchase of a new vehicle.

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Project Type	New Construction		
Project Name	Kasaan Access Road Bridge 452+25 - Loon Creek		
Tribe's Project No	KAR: 8.76 (B)	Length of Project	0.46 miles
Estimated Construction Year	2025	Route(s)	Section(s)
Preliminary Project Cost Estimate (25 CFR 170.41)	\$4,489,824	0001	90
County/Borough	Prince of Wales-outer County		
State	AK		
Add to Illustrative List ☐	Regionally Significant ☐	Geospatial Coordinates	
Fed Project No		Begin Lat	Long
		End Lat	Long

Anticipated Project Funding

TTP Bridge Program (\$3022528.87);	=	TOTAL \$3,022,528.87
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ACTIVITY	2026	2027	2028	2029	TOTAL
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0
Construction	\$1,762,837	\$871,600	\$0	\$0	\$2,634,437
Construction Engineering	\$259,692	\$128,400	\$0	\$0	\$388,092
Non-Construction	\$0	\$0	\$0	\$0	\$0
TOTAL	\$2,022,529	\$1,000,000	\$0	\$0	\$3,022,529

Comments

Construction of this project began in 2025 and the majority of the project will be completed in 2026 with only the final roadway surfacing work remaining to be completed in 2027. Note: PE cost estimate above is the actual original cost estimate from 2023 which has not changed. The anticipated project funding in this updated TTIP is that amount remaining unspent at the beginning of FFY 2026, this is why these two number do not match. Project purpose: Construct new bridge

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and transition roadway required for new roadway alignment, curve reduction, grade reduction, and elevation difference of new bridge surface. Project is fully designed and permitted. PE and CN funds are for construction contract development, ad, bid and award and professional engineering services for OVK force account work and contracted services to complete the construction of the bridge project.

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Project Type	PS&E Only		
Project Name	Tincum Creek Pedestrian Crossing		
Tribe's Project No	YS50 (B)		
Estimated Construction Year			
Preliminary Project Cost Estimate (25 CFR 170.41)	\$250,000		
County/Borough	Prince of Wales-outer County		
State	AK		
Add to Illustrative List	☒	Regionally Significant	☐
Fed Project No			
Length of Project	0.01 miles		
Route(s)	Section(s)	Road Name(s)	
1001	60	Young Street	
Geospatial Coordinates			
Begin Lat		Long	
End Lat		Long	

Anticipated Project Funding

Fish Barrier Removal Funding (\$250000);	=	TOTAL \$250,000.00
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ACTIVITY	2026	2027	2028	2029	TOTAL
Preliminary Engineering	\$0	\$0	\$250,000	\$0	\$250,000
Construction	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0
Non-Construction	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$250,000	\$0	\$250,000

Comments

Construct new pedestrian crossing structure over Tincum Creek in Kasaan. Preliminary Engineering funding for new bridge or large culvert design and permitting is shown above and construction estimate for this project is \$1,000,000 for Construction and \$150,000 for Construction Engineering.

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Project Type	Reconstruction		
Project Name	Kasaan Access Road		
Tribe's Project No	KAR: 0.65 - 2.05 (R)		
Estimated Construction Year	2026		
Preliminary Project Cost Estimate (25 CFR 170.41)	\$2,854,250		
County/Borough	Prince of Wales-outer County		
State	AK		
Add to Illustrative List	☐	Regionally Significant	☒
Fed Project No			
Length of Project	2 miles		
Route(s)	Section(s)	Road Name(s)	
0001	100	Kasaan Access Road	
Geospatial Coordinates			
Begin Lat		Long	
End Lat		Long	

Anticipated Project Funding

Tribal Shares (\$474625); FLAP Award (\$2309875); Local Match -City of Thorne Bay (\$69750);	=	TOTAL \$2,854,250.00
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ACTIVITY	2026	2027	2028	2029	TOTAL
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0
Construction	\$322,344	\$1,120,328	\$1,120,328	\$0	\$2,563,000
Construction Engineering	\$41,250	\$125,000	\$125,000	\$0	\$291,250
Non-Construction	\$0	\$0	\$0	\$0	\$0
TOTAL	\$363,594	\$1,245,328	\$1,245,328	\$0	\$2,854,250

Comments

This 1.4 mile project is proposed to improve the road between MP 0.65 and MP 2.05 of the overall 17.33 mile project between 2026 and 2029. Construction administration and engineering efforts will begin in 2026 to refresh permits, prepare contracts and procurements, prepare SWPPP, notify landowners, secure staging areas, acquire construction easements and prepare for beginning of on the ground construction in FY2027. The construction will complete most elements of the

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FHWA approved plans, specifications, estimates and environmental permits for the project, such as clearing and grubbing, roadway widening, roadway realignment, drainage ditches and culverts, retaining walls, guardrails, roadway base, roadway surfacing and signing. This project does not include pavement, striping, recessed pavements markers and other finish type work due to insufficient funding for these items.

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Project Type	Planning		
Project Name	Planning		
Tribes's Project No			
Estimated Construction Year			
Preliminary Project Cost Estimate (25 CFR 170.41)	\$0		
County/Borough	Prince of Wales-outer County		
State	AK		
Add to Illustrative List	☐	Regionally Significant	☐
Fed Project No			
Length of Project	0 miles		
Route(s)	Section(s)	Road Name(s)	
Geospatial Coordinates			
Begin Lat	0.000000000	Long	0.000000000
End Lat	0.000000000	Long	0.000000000

Anticipated Project Funding

Tribal Shares (\$408047.08); TTP Transportation Planning Set-aside (\$91952.92);	=	TOTAL \$500,000.00
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ACTIVITY	2026	2027	2028	2029	TOTAL
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0
Non-Construction	\$200,000	\$100,000	\$100,000	\$100,000	\$500,000
TOTAL	\$200,000	\$100,000	\$100,000	\$100,000	\$500,000

Comments

Training fees, travel costs, registration fees for DOT staff, Finance Manager and Tribal Administrator; traffic counters; various distance measuring equipment/survey devices; planning support software/programs, LRTP/Inventory updates; TTIP updates; TTP Safety Plan updates; grant funding application preparation and other transportation planning related services.

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Project Type	New Construction		
Project Name	Kasaan Access Road Bridge 312+30 - Tolstoi Creek		
Tribe's Project No	KAR: 11.42 (B)	Length of Project	0.45 miles
Estimated Construction Year	2024	Route(s)	Section(s)
Preliminary Project Cost Estimate (25 CFR 170.41)	\$11,237,693	0001	40
County/Borough	Prince of Wales-outer County		
State	AK		
Add to Illustrative List ☐	Regionally Significant ☐	Geospatial Coordinates	
Fed Project No		Begin Lat	Long
		End Lat	Long

Anticipated Project Funding

TTP Bridge Program (\$3587096);	=	TOTAL \$3,587,096.00
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ACTIVITY	2026	2027	2028	2029	TOTAL
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0
Construction	\$1,089,500	\$1,018,506	\$1,018,506	\$0	\$3,126,512
Construction Engineering	\$160,500	\$150,042	\$150,042	\$0	\$460,584
Non-Construction	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,250,000	\$1,168,548	\$1,168,548	\$0	\$3,587,096

Comments

Construction on this bridge project began in FY 2024. The roadway realignment corridor has been constructed and 80% of the bridge foundation work is complete. All materials have been procured with bridge steel superstructure being fabricated and delivered in 2026. A Change Order was approved in 2026 for \$416,351 to upgrade the design of a culvert within the project limits due to environmental permitting requirements for fish passage not in place at the start of construction.

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Bridge foundation work will be completed in 2026, bridge superstructure will be completed in 2027 and final roadway surfacing will be completed in 2028. Note: PE cost estimate above is the original cost estimate from 2023 plus the amount of Change Order No. 1, the anticipated project funding in this updated TTIP is that amount remaining unspent at the beginning of FFY 2026, this is why these two number do not match. Project purpose: Construct new bridge and transition roadway required for new roadway alignment, curve reduction and elevation of new creek crossing location. Project is fully designed and permitted. PE and CN funds are for construction contract development, ad, bid and award professional engineering services for OVK force account work and contracted services to complete the construction of the bridge project.

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Project Type	Reconstruction		
Project Name	Kasaan Access Road Alignment and Safety Upgrades 879+00 to 899+00		
Tribe's Project No	KAR: 0.30-0.65 (S)	Length of Project	0.35 miles
Estimated Construction Year	2027	Route(s)	Section(s)
Preliminary Project Cost Estimate (25 CFR 170.41)	\$1,341,331	0001	100
County/Borough	Prince of Wales-outer County		
State	AK		
Add to Illustrative List ☒	Regionally Significant ☐	Geospatial Coordinates	
Fed Project No		Begin Lat	Long
		End Lat	Long

Anticipated Project Funding

TTP Safety Fund (\$1341331);	=	TOTAL \$1,341,331.00
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ACTIVITY	2026	2027	2028	2029	TOTAL
Preliminary Engineering	\$82,122	\$27,374	\$0	\$0	\$109,496
Construction	\$0	\$1,094,964	\$0	\$0	\$1,094,964
Construction Engineering	\$0	\$136,871	\$0	\$0	\$136,871
Non-Construction	\$0	\$0	\$0	\$0	\$0
TOTAL	\$82,122	\$1,259,209	\$0	\$0	\$1,341,331

Comments

This Kasaan Road Alignment & Safety Upgrades Project (Sta 879+00 to 899+00) will reconstruct approximately 1,850 feet of a dangerous segment of the Kasaan Access Road(KAR). A Tribal Transportation Program Safety Fund (TTPSF) award will support reconstruction of this winding, narrow roadway through realignment of a major intersection; lowering of crests and filling of sag vertical curves; widening to two lanes with shoulders; correction of extreme horizontal curves to a consistent

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design standard; and establishment of proper cross slope and superelevation to address poor geometry and limited sight distances. This project will address another phase of a larger, fully designed and permitted project that the Organized Village of Kasaan (OVK) has methodically advanced through years of planning and prior investments from multiple funding sources, including the TTPSF. Completing this particularly hazardous section will correct some of the most significant remaining safety deficiencies along the 17.3-mile corridor and advance the Tribe's, and the broader Prince of Wales Island's, highest-priority surface transportation improvement project.

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Project Type	New Construction		
Project Name	Tolstoi Bay Access Road Bridge - MP 0.1		
Tribe's Project No	TBAR: 0.1 (B)		
Estimated Construction Year	2025		
Preliminary Project Cost Estimate (25 CFR 170.41)	\$4,285,000		
County/Borough	Prince of Wales-outer County		
State	AK		
Add to Illustrative List	☐	Regionally Significant	☐
Fed Project No	E092380010		
Length of Project	0.35 miles		
Route(s)	Section(s)	Road Name(s)	
0002	20	Tolstoi Bay Access Road	
Geospatial Coordinates			
Begin Lat		Long	
End Lat		Long	

Anticipated Project Funding

TTP Bridge Program (\$2972828);	=	TOTAL \$2,972,828.00
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ACTIVITY	2026	2027	2028	2029	TOTAL
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0
Construction	\$1,295,559	\$1,295,559	\$0	\$0	\$2,591,118
Construction Engineering	\$190,855	\$190,855	\$0	\$0	\$381,710
Non-Construction	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,486,414	\$1,486,414	\$0	\$0	\$2,972,828

Comments

Construction started in 2025. The roadway realignment is constructed and the bridge foundation is complete. All materials have been procured and the steel superstructure is being fabricated and will be delivered in 2026 and set. Final bridge and roadway surfacing work will be completed in 2027. Note: PE cost estimate above is the actual original cost estimate from 2023 which has not changed. The anticipated project funding in this updated TTIP is that amount remaining unspent at

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the beginning of FFY 2026, this is why these two number do not match. Project purpose: Design and construct a new bridge and transition roadway required for new roadway alignment, curve reduction, grade reduction, and elevation difference of a new bridge surface. PE work will include survey, geotechnical exploration, environmental permitting, right of way, and design of the new bridge and roadway transitions to produce a final PS&E package for TTP BP for construction funding. Construction funding will be used to construct the new bridge using OVK tribal forces and equipment to complete the construction of the new bridge.